



TEXAS DEPARTMENT OF AGRICULTURE
COMMISSIONER SID MILLER

SFA Name

SFA ID#

Contract Renewal School Year 2026-2027
Attachment 2
Food Service Budget

Projected Revenue: Based on _____ (Number) days of meal service in School Year 2026- 2027, using 2025-2026 reimbursement rates, the SFA shall multiply the rates by the actual meals served from School Year 2024-2025. If the SFA participation in the current year is decreasing or increasing the SFA budget must reflect the projection in accordance with an estimation of current year's data.

Revenue:

Local

Student Breakfast Sales Revenue

Student Lunch Sales Revenue

Adult & À La Carte Sales Revenue

Catering & Other Non-Program Revenue

Total Sales:

Reimbursement

School Breakfast Program

National School Lunch Program

After-school Snack Program

Child and Adult Care Food Program

Summer Meal Program (SSO/SFSP)

State Matching Reimbursement

Other Federal/State Reimbursement

Total Reimbursement:

Total Revenue: (Total Sales + Total Reimbursement)

Expenses:

Projected Total Expenses:

Estimated Budget Projection:

Total Revenue (Sales + Reimbursement) – Expenses =

USDA Foods Entitlement Allocation Estimate:

Is there a guarantee required in the initial year's contract? Yes No If yes, amount \$ _____